

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul  
 2012  
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	80,000.00	0.00	2,500.00	45,000.00	2,500.00	30,000.00
44	IV. SUBVENTII (cod 00.18)	00.17	80,000.00	0.00	2,500.00	45,000.00	2,500.00	30,000.00
45	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	80,000.00	0.00	2,500.00	45,000.00	2,500.00	30,000.00
51	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	80,000.00	0.00	2,500.00	45,000.00	2,500.00	30,000.00
52	Subventii pentru institutii publice	43.10.09	10,000.00	0.00	2,500.00	5,000.00	2,500.00	0.00
63	Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	70,000.00	0.00	0.00	40,000.00	0.00	30,000.00
<b>102</b>	<b>TOTAL CHELTUIELI ( cod 50.10+59.10+63.10+69.10+79.10)</b>	<b>49.10</b>	<b>256,580.00</b>	<b>0.00</b>	<b>179,080.00</b>	<b>45,000.00</b>	<b>2,500.00</b>	<b>30,000.00</b>
103	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	76,580.00	0.00	69,080.00	5,000.00	2,500.00	0.00
104	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	76,580.00	0.00	69,080.00	5,000.00	2,500.00	0.00
105	Bunuri si servicii	20.01	76,580.00	0.00	69,080.00	5,000.00	2,500.00	0.00
106	Incalzit, Iluminat si forta motrica	20.01.03	3,650.00	0.00	900.00	1,500.00	1,250.00	0.00
107	Materiale si prestari de servicii cu caracter functional	20.01.09	6,350.00	0.00	1,600.00	3,500.00	1,250.00	0.00
108	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	66,580.00	0.00	66,580.00	0.00	0.00	0.00
109	CHELTUIELI DE CAPITAL (cod 71+72)	70	180,000.00	0.00	110,000.00	40,000.00	0.00	30,000.00
110	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	180,000.00	0.00	110,000.00	40,000.00	0.00	30,000.00
111	Active fixe	71.01	110,000.00	0.00	110,000.00	0.00	0.00	0.00
112	Masini, echipamente si mijloace de transport	71.01.02	110,000.00	0.00	110,000.00	0.00	0.00	0.00
113	Reparatii capitale aferente activelor fixe	71.03	70,000.00	0.00	0.00	40,000.00	0.00	30,000.00
<b>129</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>80,000.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>45,000.00</b>	<b>2,500.00</b>	<b>30,000.00</b>
<b>156</b>	<b>Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)</b>	<b>67.10</b>	<b>80,000.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>45,000.00</b>	<b>2,500.00</b>	<b>30,000.00</b>
157	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	0.00	2,500.00	5,000.00	2,500.00	0.00
158	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	2,500.00	5,000.00	2,500.00	0.00
159	Bunuri si servicii	20.01	10,000.00	0.00	2,500.00	5,000.00	2,500.00	0.00
160	Incalzit, Iluminat si forta motrica	20.01.03	3,650.00	0.00	900.00	1,500.00	1,250.00	0.00
161	Materiale si prestari de servicii cu caracter functional	20.01.09	6,350.00	0.00	1,600.00	3,500.00	1,250.00	0.00
162	CHELTUIELI DE CAPITAL (cod 71+72)	70	70,000.00	0.00	0.00	40,000.00	0.00	30,000.00
163	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	70,000.00	0.00	0.00	40,000.00	0.00	30,000.00
164	Reparatii capitale aferente activelor fixe	71.03	70,000.00	0.00	0.00	40,000.00	0.00	30,000.00
<b>166</b>	<b>Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )</b>	<b>67.10.03</b>	<b>80,000.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>45,000.00</b>	<b>2,500.00</b>	<b>30,000.00</b>
171	Camine culturale	67.10.03.07	80,000.00	0.00	2,500.00	45,000.00	2,500.00	30,000.00
<b>208</b>	<b>Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)</b>	<b>79.10</b>	<b>176,580.00</b>	<b>0.00</b>	<b>176,580.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>214</b>	<b>Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.30)</b>	<b>83.10</b>	<b>176,580.00</b>	<b>0.00</b>	<b>176,580.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
215	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	66,580.00	0.00	66,580.00	0.00	0.00	0.00
216	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	66,580.00	0.00	66,580.00	0.00	0.00	0.00
217	Bunuri si servicii	20.01	66,580.00	0.00	66,580.00	0.00	0.00	0.00
218	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	66,580.00	0.00	66,580.00	0.00	0.00	0.00
219	CHELTUIELI DE CAPITAL (cod 71+72)	70	110,000.00	0.00	110,000.00	0.00	0.00	0.00
220	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	110,000.00	0.00	110,000.00	0.00	0.00	0.00
221	Active fixe	71.01	110,000.00	0.00	110,000.00	0.00	0.00	0.00
222	Masini, echipamente si mijloace de transport	71.01.02	110,000.00	0.00	110,000.00	0.00	0.00	0.00
<b>224</b>	<b>Agricultura (cod 83.10.03.30)</b>	<b>83.10.03</b>	<b>176,580.00</b>	<b>0.00</b>	<b>176,580.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>226</b>	<b>Alte cheltuieli in domeniul agriculturii</b>	<b>83.10.03.30</b>	<b>176,580.00</b>	<b>0.00</b>	<b>176,580.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
236	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-176,580.00	0.00	-176,580.00	0.00	0.00	0.00
238	DEFICIT	99.10	-176,580.00	0.00	-176,580.00	0.00	0.00	0.00

Conducatorul institutiei,  
**GRIGORAS PASTRAV**

Conducatorul compartimentului financiar-contabil,  
**MAIEREAN DOMNICA LAURA**

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2012 - Sectiunea  
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	10,000.00	0.00	2,500.00	5,000.00	2,500.00	0.00
39	IV. SUBVENTII (cod 00.18)	00.17	10,000.00	0.00	2,500.00	5,000.00	2,500.00	0.00
40	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	10,000.00	0.00	2,500.00	5,000.00	2,500.00	0.00
45	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	10,000.00	0.00	2,500.00	5,000.00	2,500.00	0.00
46	Subventii pentru institutii publice	43.10.09	10,000.00	0.00	2,500.00	5,000.00	2,500.00	0.00
<b>49</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.10</b>	<b>76,580.00</b>	<b>0.00</b>	<b>69,080.00</b>	<b>5,000.00</b>	<b>2,500.00</b>	<b>0.00</b>
50	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	76,580.00	0.00	69,080.00	5,000.00	2,500.00	0.00
85	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	76,580.00	0.00	69,080.00	5,000.00	2,500.00	0.00
86	Bunuri si servicii	20.01	76,580.00	0.00	69,080.00	5,000.00	2,500.00	0.00
89	Incalzit, Iluminat si forta motrica	20.01.03	3,650.00	0.00	900.00	1,500.00	1,250.00	0.00
95	Materiale si prestari de servicii cu caracter functional	20.01.09	6,350.00	0.00	1,600.00	3,500.00	1,250.00	0.00
96	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	66,580.00	0.00	66,580.00	0.00	0.00	0.00
<b>741</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>10,000.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>5,000.00</b>	<b>2,500.00</b>	<b>0.00</b>
<b>1106</b>	<b>Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)</b>	<b>67.10</b>	<b>10,000.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>5,000.00</b>	<b>2,500.00</b>	<b>0.00</b>
1107	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	0.00	2,500.00	5,000.00	2,500.00	0.00
1142	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	10,000.00	0.00	2,500.00	5,000.00	2,500.00	0.00
1143	Bunuri si servicii	20.01	10,000.00	0.00	2,500.00	5,000.00	2,500.00	0.00
1146	Incalzit, Iluminat si forta motrica	20.01.03	3,650.00	0.00	900.00	1,500.00	1,250.00	0.00
1152	Materiale si prestari de servicii cu caracter functional	20.01.09	6,350.00	0.00	1,600.00	3,500.00	1,250.00	0.00
1277	Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )	67.10.03	10,000.00	0.00	2,500.00	5,000.00	2,500.00	0.00
1282	Camine culturale	67.10.03.07	10,000.00	0.00	2,500.00	5,000.00	2,500.00	0.00
<b>1826</b>	<b>Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)</b>	<b>79.10</b>	<b>66,580.00</b>	<b>0.00</b>	<b>66,580.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2001</b>	<b>Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.30)</b>	<b>83.10</b>	<b>66,580.00</b>	<b>0.00</b>	<b>66,580.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2002	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	66,580.00	0.00	66,580.00	0.00	0.00	0.00
2037	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	66,580.00	0.00	66,580.00	0.00	0.00	0.00
2038	Bunuri si servicii	20.01	66,580.00	0.00	66,580.00	0.00	0.00	0.00
2048	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	66,580.00	0.00	66,580.00	0.00	0.00	0.00
<b>2172</b>	<b>Agricultura (cod 83.10.03.30)</b>	<b>83.10.03</b>	<b>66,580.00</b>	<b>0.00</b>	<b>66,580.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2174</b>	<b>Alte cheltuieli in domeniul agriculturii</b>	<b>83.10.03.30</b>	<b>66,580.00</b>	<b>0.00</b>	<b>66,580.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2522	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-66,580.00	0.00	-66,580.00	0.00	0.00	0.00
2524	DEFICIT	99.10	-66,580.00	0.00	-66,580.00	0.00	0.00	0.00

Conducatorul institutiei,  
**GRIGORAS PASTRAV**

Conducatorul compartimentului financiar-contabil,  
**MAIEREAN DOMNICA LAURA**

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2012 - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	70,000.00	0.00	0.00	40,000.00	0.00	30,000.00
11	IV. SUBVENTII (cod 00.18)	00.17	70,000.00	0.00	0.00	40,000.00	0.00	30,000.00
12	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	70,000.00	0.00	0.00	40,000.00	0.00	30,000.00
16	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	70,000.00	0.00	0.00	40,000.00	0.00	30,000.00
26	Subvenții pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	70,000.00	0.00	0.00	40,000.00	0.00	30,000.00
<b>65</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.10</b>	<b>180,000.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>30,000.00</b>
131	CHELTUIELI DE CAPITAL (cod 71+72)	70	180,000.00	0.00	110,000.00	40,000.00	0.00	30,000.00
132	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	180,000.00	0.00	110,000.00	40,000.00	0.00	30,000.00
133	Active fixe	71.01	110,000.00	0.00	110,000.00	0.00	0.00	0.00
135	Masini, echipamente si mijloace de transport	71.01.02	110,000.00	0.00	110,000.00	0.00	0.00	0.00
140	Reparatii capitale aferente activelor fixe	71.03	70,000.00	0.00	0.00	40,000.00	0.00	30,000.00
<b>425</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>30,000.00</b>
<b>624</b>	<b>Cultura, recreere si religie ( 67.10.03+67.10.05+67.10.50)</b>	<b>67.10</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>30,000.00</b>
690	CHELTUIELI DE CAPITAL (cod 71+72)	70	70,000.00	0.00	0.00	40,000.00	0.00	30,000.00
691	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	70,000.00	0.00	0.00	40,000.00	0.00	30,000.00
699	Reparatii capitale aferente activelor fixe	71.03	70,000.00	0.00	0.00	40,000.00	0.00	30,000.00
<b>712</b>	<b>Servicii culturale ( cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30 )</b>	<b>67.10.03</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>30,000.00</b>
717	Camine culturale	67.10.03.07	70,000.00	0.00	0.00	40,000.00	0.00	30,000.00
<b>1012</b>	<b>Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)</b>	<b>79.10</b>	<b>110,000.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1104</b>	<b>Agricultura, silvicultura, piscicultura si vanatoare ( cod 83.10.03.30)</b>	<b>83.10</b>	<b>110,000.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1170	CHELTUIELI DE CAPITAL (cod 71+72)	70	110,000.00	0.00	110,000.00	0.00	0.00	0.00
1171	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	110,000.00	0.00	110,000.00	0.00	0.00	0.00
1172	Active fixe	71.01	110,000.00	0.00	110,000.00	0.00	0.00	0.00
1174	Masini, echipamente si mijloace de transport	71.01.02	110,000.00	0.00	110,000.00	0.00	0.00	0.00
<b>1192</b>	<b>Agricultura (cod 83.10.03.30)</b>	<b>83.10.03</b>	<b>110,000.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>1194</b>	<b>Alte cheltuieli in domeniul agriculturii</b>	<b>83.10.03.30</b>	<b>110,000.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1376	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-110,000.00	0.00	-110,000.00	0.00	0.00	0.00
1378	DEFICIT	99.10	-110,000.00	0.00	-110,000.00	0.00	0.00	0.00

Conducatorul institutiei,  
**GRIGORAS PASTRAV**

Conducatorul compartimentului financiar-contabil,  
**MAIEREAN DOMNICA LAURA**