

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2014
 - initial -**

Mii Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	72.00	0.00	23.00	33.00	13.00	3.00	142.00	122.00	116.00
58	IV. SUBVENTII (cod 00.18)	00.17	72.00	0.00	23.00	33.00	13.00	3.00	142.00	122.00	116.00
59	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	72.00	0.00	23.00	33.00	13.00	3.00	142.00	122.00	116.00
66	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	72.00	0.00	23.00	33.00	13.00	3.00	142.00	122.00	116.00
67	Subventii pentru institutii publice	43.10.09	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	16.00
79	Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	60.00	0.00	20.00	30.00	10.00	0.00	130.00	110.00	100.00
137	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	243.04	0.00	194.04	33.00	13.00	3.00	142.00	122.00	116.00
138	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	83.04	0.00	74.04	3.00	3.00	3.00	12.00	12.00	16.00
139	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	83.04	0.00	74.04	3.00	3.00	3.00	12.00	12.00	16.00
140	Bunuri si servicii	20.01	81.04	0.00	74.04	1.00	3.00	3.00			
141	Incalzit, Iluminat si forta motrica	20.01.03	2.00	0.00	1.00	1.00	0.00	0.00			
143	Materiale si prestari de servicii cu caracter functional	20.01.09	79.04	0.00	73.04	0.00	3.00	3.00			
144	Reparatii curente	20.02	2.00	0.00	0.00	2.00	0.00	0.00			
145	CHELTUIELI DE CAPITAL (cod 71+72)	70	160.00	0.00	120.00	30.00	10.00	0.00	130.00	110.00	100.00
146	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	160.00	0.00	120.00	30.00	10.00	0.00	130.00	110.00	100.00
147	Active fixe	71.01	100.00	0.00	100.00	0.00	0.00	0.00			
149	Masini, echipamente si mijloace de transport	71.01.02	100.00	0.00	100.00	0.00	0.00	0.00			
150	Reparatii capitale aferente activelor fixe	71.03	60.00	0.00	20.00	30.00	10.00	0.00			
168	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	72.00	0.00	23.00	33.00	13.00	3.00	142.00	122.00	116.00
195	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	72.00	0.00	23.00	33.00	13.00	3.00	142.00	122.00	116.00
196	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	16.00
197	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	16.00
198	Bunuri si servicii	20.01	10.00	0.00	3.00	1.00	3.00	3.00			
199	Incalzit, Iluminat si forta motrica	20.01.03	2.00	0.00	1.00	1.00	0.00	0.00			
201	Materiale si prestari de servicii cu caracter functional	20.01.09	8.00	0.00	2.00	0.00	3.00	3.00			
202	Reparatii curente	20.02	2.00	0.00	0.00	2.00	0.00	0.00			
203	CHELTUIELI DE CAPITAL (cod 71+72)	70	60.00	0.00	20.00	30.00	10.00	0.00	130.00	110.00	100.00
204	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60.00	0.00	20.00	30.00	10.00	0.00	130.00	110.00	100.00
207	Reparatii capitale aferente activelor fixe	71.03	60.00	0.00	20.00	30.00	10.00	0.00			
209	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	72.00	0.00	23.00	33.00	13.00	3.00	142.00	122.00	116.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
214	Camine culturale	67.10.03.07	72.00	0.00	23.00	33.00	13.00	3.00	142.00	122.00	116.00
252	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	171.04	0.00	171.04	0.00	0.00	0.00	0.00	0.00	0.00
258	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	171.04	0.00	171.04	0.00	0.00	0.00	0.00	0.00	0.00
259	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	71.04	0.00	71.04	0.00	0.00	0.00	0.00	0.00	0.00
260	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	71.04	0.00	71.04	0.00	0.00	0.00	0.00	0.00	0.00
261	Bunuri si servicii	20.01	71.04	0.00	71.04	0.00	0.00	0.00			
262	Materiale si prestari de servicii cu caracter functional	20.01.09	71.04	0.00	71.04	0.00	0.00	0.00			
263	CHELTUIELI DE CAPITAL (cod 71+72)	70	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
264	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
265	Active fixe	71.01	100.00	0.00	100.00	0.00	0.00	0.00			
266	Masini, echipamente si mijloace de transport	71.01.02	100.00	0.00	100.00	0.00	0.00	0.00			
268	Agricultura (cod 83.10.03.30)	83.10.03	171.04	0.00	171.04	0.00	0.00	0.00	0.00	0.00	0.00
270	Alte cheltuieli in domeniul agriculturii	83.10.03.30	171.04	0.00	171.04	0.00	0.00	0.00	0.00	0.00	0.00
281	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-171.04		-171.04	0.00	0.00	0.00	0.00	0.00	0.00
285	DEFICIT 99.10.96 + 99.10.97	99.10	-171.04	0.00	-171.04	0.00	0.00	0.00	0.00	0.00	0.00
286	Deficitul secțiunii de funcționare	99.10.96	-71.04	0.00	-71.04	0.00	0.00	0.00	0.00	0.00	0.00
287	Deficitul secțiunii de dezvoltare	99.10.97	-100.00	0.00	-100.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

GRIGORAS PASTRAV

Conducatorul compartimentului financiar-contabil,

INTOCMIT,

ONUTA LAURA

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2014 - Sectiunea
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 4						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	16.00
50	IV. SUBVENTII (cod 00.18)	00.17	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	16.00
51	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	16.00
56	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	16.00
57	Subventii pentru institutii publice	43.10.09	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	16.00
61	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	83.04	0.00	74.04	3.00	3.00	3.00	12.00	12.00	16.00
62	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	83.04	0.00	74.04	3.00	3.00	3.00	12.00	12.00	16.00
97	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	83.04	0.00	74.04	3.00	3.00	3.00	12.00	12.00	16.00
98	Bunuri si servicii	20.01	81.04	0.00	74.04	1.00	3.00	3.00			
101	Incalzit, Iluminat si forta motrica	20.01.03	2.00	0.00	1.00	1.00	0.00	0.00			
107	Materiale si prestari de servicii cu caracter functional	20.01.09	79.04	0.00	73.04	0.00	3.00	3.00			
109	Reparatii curente	20.02	2.00	0.00	0.00	2.00	0.00	0.00			
791	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	16.00
1174	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	16.00
1175	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	16.00
1210	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	16.00
1211	Bunuri si servicii	20.01	10.00	0.00	3.00	1.00	3.00	3.00			
1214	Incalzit, Iluminat si forta motrica	20.01.03	2.00	0.00	1.00	1.00	0.00	0.00			
1220	Materiale si prestari de servicii cu caracter functional	20.01.09	8.00	0.00	2.00	0.00	3.00	3.00			
1222	Reparatii curente	20.02	2.00	0.00	0.00	2.00	0.00	0.00			
1354	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	16.00
1359	Camine culturale	67.10.03.07	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	16.00
1931	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	71.04	0.00	71.04	0.00	0.00	0.00	0.00	0.00	0.00
2115	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	71.04	0.00	71.04	0.00	0.00	0.00	0.00	0.00	0.00
2116	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	71.04	0.00	71.04	0.00	0.00	0.00	0.00	0.00	0.00
2151	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	71.04	0.00	71.04	0.00	0.00	0.00	0.00	0.00	0.00
2152	Bunuri si servicii	20.01	71.04	0.00	71.04	0.00	0.00	0.00			
2161	Materiale si prestari de servicii cu caracter functional	20.01.09	71.04	0.00	71.04	0.00	0.00	0.00			
2295	Agricultura (cod 83.10.03.30)	83.10.03	71.04	0.00	71.04	0.00	0.00	0.00	0.00	0.00	0.00
2297	Alte cheltuieli in domeniul agriculturii	83.10.03.30	71.04	0.00	71.04	0.00	0.00	0.00	0.00	0.00	0.00
2664	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-71.04		-71.04	0.00	0.00	0.00	0.00	0.00	0.00
2667	DEFICIT 99.10.96 + 99.10.97	99.10	-71.04	0.00	-71.04	0.00	0.00	0.00	0.00	0.00	0.00
2668	Deficitul secțiunii de funcționare	99.10.96	-71.04	0.00	-71.04	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,
GRIGORAS PASTRAV

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INTOCMIT,
ONUTA LAURA

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2014 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2014						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2015	2016	2017
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	60.00	0.00	20.00	30.00	10.00	0.00	130.00	110.00	100.00
14	IV. SUBVENTII (cod 00.18)	00.17	60.00	0.00	20.00	30.00	10.00	0.00	130.00	110.00	100.00
15	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	60.00	0.00	20.00	30.00	10.00	0.00	130.00	110.00	100.00
20	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	60.00	0.00	20.00	30.00	10.00	0.00	130.00	110.00	100.00
30	Subventii pentru institutii publice destinate sectiunii de dezvoltare	43.10.19	60.00	0.00	20.00	30.00	10.00	0.00	130.00	110.00	100.00
88	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.10	160.00	0.00	120.00	30.00	10.00	0.00	130.00	110.00	100.00
170	CHELTUIELI DE CAPITAL (cod 71+72)	70	160.00	0.00	120.00	30.00	10.00	0.00	130.00	110.00	100.00
171	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	160.00	0.00	120.00	30.00	10.00	0.00	130.00	110.00	100.00
172	Active fixe	71.01	100.00	0.00	100.00	0.00	0.00	0.00			
174	Masini, echipamente si mijloace de transport	71.01.02	100.00	0.00	100.00	0.00	0.00	0.00			
179	Reparatii capitale aferente activelor fixe	71.03	60.00	0.00	20.00	30.00	10.00	0.00			
514	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	60.00	0.00	20.00	30.00	10.00	0.00	130.00	110.00	100.00
745	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	60.00	0.00	20.00	30.00	10.00	0.00	130.00	110.00	100.00
827	CHELTUIELI DE CAPITAL (cod 71+72)	70	60.00	0.00	20.00	30.00	10.00	0.00	130.00	110.00	100.00
828	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60.00	0.00	20.00	30.00	10.00	0.00	130.00	110.00	100.00
836	Reparatii capitale aferente activelor fixe	71.03	60.00	0.00	20.00	30.00	10.00	0.00			
849	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	60.00	0.00	20.00	30.00	10.00	0.00	130.00	110.00	100.00
854	Camine culturale	67.10.03.07	60.00	0.00	20.00	30.00	10.00	0.00	130.00	110.00	100.00
1198	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
1306	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
1388	CHELTUIELI DE CAPITAL (cod 71+72)	70	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
1389	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
1390	Active fixe	71.01	100.00	0.00	100.00	0.00	0.00	0.00			
1392	Masini, echipamente si mijloace de transport	71.01.02	100.00	0.00	100.00	0.00	0.00	0.00			
1410	Agricultura (cod 83.10.03.30)	83.10.03	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
1412	Alte cheltuieli in domeniul agriculturii	83.10.03.30	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
1627	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-100.00		-100.00	0.00	0.00	0.00	0.00	0.00	0.00
1630	DEFICIT 99.10.96 + 99.10.97	99.10	-100.00	0.00	-100.00	0.00	0.00	0.00	0.00	0.00	0.00
1631	Deficitul secțiunii de dezvoltare	99.10.97	-100.00	0.00	-100.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

GRIGORAS PASTRAV

Conducatorul compartimentului financiar-contabil,

INTOCMIT,

ONUTA LAURA